

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2011-12 Budget Release Order for an amount of Rs.2,27,69,000/- (Rupees Two Crores, Twenty Seven Lakhs and Sixty Nine Thousand only) towards 3<sup>rd</sup> installment from B.E. 2011-12 to the Director, I.M.S. - Orders - Issued.

FINANCE {Expr. L.E.T. & F} DEPARTMENT

G.O. Rt. No. 4101

Dated: 17 - 11-11  
Read the following:

- 1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
- 3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
- 4. G.O.Ms.NO.62, Finance (BG 1) Department, Dt: 15-04-2011
- 5. G.O.Rt.No.1934, Finance {Expr.LET&F(IMS)} Dept., Dt:5-05-11.
- 6.G.O.Rt. No.2961,Finance[ (Expr. LET &F(IMS))]Dept. dt.27-7-2011
- 7. U.O.No. 3629/IMS-2/2011 LET&F(IMS)Dept. dt.21-10-2011.

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ORDER:

In pursuance of the orders issued in the references 1<sup>st</sup> to 6<sup>th</sup> read above, and as requested in the reference 7<sup>th</sup> cited, Government hereby issue a Budget Release Order to the Director of I.M.S for an amount of Rs.2,27,69,000/- (Rupees Two Crores, Twenty Seven Lakhs and Sixty Nine Thousand only) towards 3<sup>rd</sup> installment from B.E. 2011-12 as follows..

PLAN (Rupees in Thousands)											
SL.No	Name of the scheme Plan	Head of account in Full	Provision in BE 2011-12	Additional Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2011-12	Amounts already authorized	Amount authorized now	Balance Amount available (7-8)	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Trainings	2210-Medical and Public Health 01-Urban Health Services-Allopathy. M.H.003 Training G.H.11 NSP S.H.(04) Training 200 Other Administrative Expenses	1,00	0	1,00	0,50	0,25	0,25	D.V.Bill	Concerned DDO	
2	Head Quarters Office	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees State Insurance Scheme. G.H.11 NSP S.H.(01) Headquarters Office 110/111 Traveling Allowance 130/131 Service Postage, Telegram and Telephone Charges 130/132 OOE 130/133 W&E Charges	0,06 0,10  4,82 0,60	0 0  0 0	0,06 0,10  4,82 0,60	0,03 0,05  2,41 0,30	0,02 0,03  1,21 0,15	0,01 0,02  1,20 0,15	D.V.Bill D.V.Bill  D.V.Bill D.V.Bill	Concerned DDO -do- -do-  -do- -do-	
3	Dispensaries	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees State Insurance Scheme. G.H.11 NSP. S.H. (04) Dispensaries. 110/111 Traveling Allowance. 130/131 Service postage Telegram and telephone charges. 130/132 Other office Expenses. 130/133 Water and Electricity Charges. 130/134 Hiring of Private vehicles. 140 Rents Rates and taxes. 210/211- Materials and	2,00 3,50  50,00 30,00 2,42 20,00 1,25,00	0 0  0 0 0 0 0	2,00 3,50  50,00 30,00 2,42 20,00 1,25,00	1,00 1,76  25,00 15,00 1,21 10,00 62,50	0,50 0,88  12,50 7,50 0,61 5,00 31,25	0,50 0,86  12,50 7,50 0,60 5,00 31,25	D.V.Bill D.V.Bill  D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill	Concerned DDO -do- -do-  -do- -do- -do- -do-	

		Supplies. 210/212-Drugs and Medicines.	4,30,00	0	4,30,00	2,15,00	1,07,50	1,07,50	D.V.Bill	-do-	
		230 Costs of Ration/Diet Charges.	6,00	0	6,00	3,00	1,50	1,50	D.V.Bill	-do-	
		240 Petrol, Oil and Lubricants	1,50	0	1,50	0,76	0,38	0,36	D.V.Bill	-do-	
		250 Clothing tent age and store.	4,00	0	4,00	2,00	1,00	1,00	D.V.Bill	-do-	
		270/272 Maintenance.	4,63	0	4,63	2,32	1,16	1,15	D.V.Bill	-do-	
		280/284 Other Payments.	1,20,00	0	1,20,00	60,00	30,00	30,00	D.V.Bill	-do-	
		300 Other Contractual services.	80,00	0	80,00	40,00	20,00	20,00	D.V.Bill	-do-	
		500/503 Other Expenditure.	2,00	0	2,00	1,00	0,50	0,50	D.V.Bill	-do-	
		520/521 Purchases.	23,00	0	23,00	11,50	5,75	5,75	D.V.Bill	-do-	
						<b>Total</b>	<b>2,27,69</b>				

2. The LET&F department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R. ACHARYA  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To  
The Director of Insurance Medical Services, Andhra Pradesh, Hyderabad.  
The L .E.T. & F (IMS) Department.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Office, A.P., Hyderabad.  
The Director of Works Accounts, A.P.Hyderabad.  
The Accountant General, A.P. Hyderabad  
Copy to:  
The REINS (Budget Computers Branch)  
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER